



**FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

(updated 6/11/2009)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF PAMLICO COUNTY, NORTH CAROLINA:

SECTION 1. The following amounts are hereby appropriated in the General Fund for the operations of the County Government and its activities for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010, in accordance with the chart of accounts heretofore established for the County:

ADMINISTRATION:		\$1,039,945
Governing Body	\$400,035	
County Manager	157,112	
Personnel	134,225	
Finance	312,298	
Data Processing	36,275	
TAX LISTING SUPERVISOR		\$470,798
BOARD OF ELECTIONS		\$107,511
REGISTER OF DEEDS		\$118,102
PUBLIC SAFETY:		\$2,798,885
Sheriff	\$1,133,542	
Criminal Justice Partnership	54,694	
Jail	1,603,649	
Medical Examiner	7,000	
EMERGENCY MANAGEMENT:		\$463,407
Emergency Management	95,019	
Fire Protection	68,388	
Rescue Squad	300,000	
INSPECTIONS		\$172,022
RECYCLING:		\$251,907
Recycling	241,107	
Landfill Monitoring	10,800	
PLANNING:		\$82,565
Planning Board	10,916	
Planning	71,649	
SENIOR CENTER:		\$512,207
Senior Center	330,388	
Care Management	30,070	
ECC Health Promotion	3,019	
Nutrition Program	62,709	
Small Home Repair	5,508	
CAP-DA	61,220	
Senior Center Operations	5,817	
Family CareGiver Support	11,200	
Senior's Health Insurance Information Program	2,276	
COOPERATIVE EXTENSION		\$92,016
NC DIVISION OF FOREST RESOURCES		\$84,259

COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE

SOIL CONSERVATION:		\$92,605
Soil Conservation Cost Share	41,980	
Soil Conservation	<u>50,625</u>	
PUBLIC BUILDINGS		\$401,100
GENERAL HEALTH:		\$1,056,789
Health	271,245	
BioTerrorism	41,307	
TB Control	17,299	
Communicable Disease	32,045	
Immunization Action Plan	19,709	
Breast-Cervical Cancer	37,554	
Child Health	107,709	
Maternal Health	43,114	
Women Preventive Health	95,371	
Health Promotion	58,730	
WIC Client Services	47,023	
WIC Nutrition	34,200	
WIC Breast Feeding	37,770	
Child Services Coordinator	32,548	
Wise Woman Program	14,004	
AIDS Control	18,513	
Food & Lodging	70,988	
WIC General Administration	9,600	
Animal Control	<u>68,060</u>	
ENVIRONMENTAL HEALTH:		\$182,580
Environmental Health	156,703	
Mosquito Control	<u>25,877</u>	
NEUSE CENTER:		\$37,593
Neuse Center	30,593	
ABC 7% Rehabilitation Funds	3,000	
ABC Bottle Tax	<u>4,000</u>	
SOCIAL SERVICES:		\$3,355,828
Social Services Department	2,146,745	
Chore State-In Home	2,692	
Family Violence Program	7,480	
Jobs Program	41,500	
Program Integrity (Data Processing)	24,000	
Work First Transportation	7,241	
Medicaid Transportation	35,000	
AFDC Recipient Payments	2,000	
Links Scholarship Program	5,000	
Special Assistance Aged/Disabled	106,000	
State Foster Care	96,168	
AFDC Foster Care IV-E	82,102	
Emergency Foster Care	3,000	
Medicaid Payment to State	10,000	
Aid to the Blind	1,200	
Adoption Assistance	15,000	
Crisis Intervention Program	21,198	
Carolina Power Utility Program	2,053	
Chore Services	66,491	
Day Care	566,374	
Transportation	60,414	
Transportation-RGP Grant	<u>54,170</u>	
VETERANS SERVICE		\$32,203
DJJP-DEPARTMENT OF JUVENILE JUSTICE PARTNERSHIP:		\$139,519
Juvenile Service Restitution	8,574	
Task Force Certification	250	
Intervention and Delinquency	65,275	
Family Service Counseling	<u>65,420</u>	
PAMLICO COUNTY BOARD OF EDUCATION:		\$3,000,946
Current Expense	2,800,946	
Capital Outlay	<u>200,000</u>	
PAMLICO COMMUNITY COLLEGE:		\$520,000
Current Expense	520,000	
Capital Outlay	<u>0</u>	
LIBRARIES		\$160,720
RECREATION		\$311,687

COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE

DEBT SERVICE:		\$458,049
New PreK-2 School Building	443,092	
Norris Building	<u>14,957</u>	
REAPPRAISAL CONTRIBUTION (2012 REVALUATION)		\$42,000
CONTRIBUTION TO LAW ENFORCEMENT BUILDING (Debt Service)		\$322,450
CONTRIBUTION TO WATER SERVICE		\$0
CONTRIBUTION TO ENHANCEMENT & PRESERVATION		\$12,500
CONTRIBUTION TO PCHS CAFETERIA (Debt Service)		<u>\$477,970</u>
 GRAND TOTAL EXPENDITURES		 <u>\$16,798,163</u>

SECTION 2. It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

AD VALOREM TAXES:		\$8,843,000
Taxes	2003 0	
Taxes	2004 2,000	
Taxes	2005 6,000	
Taxes	2006 10,000	
Taxes	2007 40,000	
Taxes	2008 175,000	
Taxes	2009 8,500,000	
Taxes-Supplemental	0	
Tax Penalties	<u>110,000</u>	
SALES TAXES:		\$2,211,473
Miscellaneous (State Hold Harmless Medicaid Funds)	80,000	
Local Option Sales & Use Tax (LOSUT)	751,677	
½% LOSUT Article 40	707,113	
½% Restricted LOSUT Article 40	0	
Add. ½% LOSUT Article 42	533,672	
Add. Restricted ½% LOSUT Article 42	0	
New 1/2% LOSUT Article 44	<u>139,011</u>	
OTHER TAXES AND LICENSES:		\$68,500
Revenue Stamps	55,000	
Scrap Tire Disposal Tax	10,000	
White Goods Disposal Tax	<u>3,500</u>	
UNRESTRICTED INTERGOVERNMENTAL:		\$663,650
ABC Net Revenues	30,000	
Beer & Wine License	1,000	
Controller Substance Distribution	500	
Beer & Wine Excise Taxes	38,000	
Facilities Fees	20,000	
Sales Tax	25,000	
Processing Fees	1,000	
Pistol Permits	1,000	
Concealed Weapons	1,000	
Concealed Weapons - Processing Fee	650	
Concealed Weapons - Application Fee	1,000	
Resource Officer Reimbursement	40,000	
Jail Fee	4,500	
Jail Fee-Inmates From Other Counties	<u>500,000</u>	

COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE

RESTRICTED-STATE-HEALTH:		\$460,793
Mosquito Control	1,965	
TB Control	2,113	
Immunization Action Plan	5,278	
Communicable Disease	10,077	
TM - Med. SVC	450	
Aids-State	500	
Women Preventative Health Local	40,964	
Comp. Breast/Cerv. Cancer Contr.	6,821	
WIC Client Services	39,616	
WIC Nutrition	11,842	
Child Health	23,878	
Maternal Health	36,000	
Health Promotion	30,863	
WIC Breast Feeding	1,832	
WIC General Admin.	5,921	
Child Service Coordinator	18,000	
Environmental Health	6,000	
Food & Lodging	750	
Wise Women	2,050	
Medicaid	62,337	
Aid to Counties Health	105,588	
Bioterrorism	42,948	
HOPE Grant	5,000	
Nurse Initiative	0	
RESTRICTED-STATE-DSS:		\$2,226,988
Smart Start	62,750	
Administrative Reimbursement-DSS	1,347,800	
Reimbursement Tive	0	
Reimb. Title I/VE County Admin.	64,295	
Maximum R&B	1,500	
Crisis Intervention	0	
Energy Assistance CP&L	0	
DSS Aid to Counties	0	
Chore State	3,714	
NRCOG Aide	88,777	
Elderly Dis. Trans. Asst. Prog.	60,414	
Work First	7,241	
RGP-Grant	54,170	
DayCare-nonFSA	486,143	
State Foster Care	46,584	
IV-B Vendor	3,600	
RESTRICTED-STATE-OTHER:		\$234,368
ADM Funds	100,000	
Criminal Justice Partnership Grant	53,196	
Public Grant	7,800	
S/W Neuse	4,000	
Veterans Officer	2,000	
(DJJP) Juvenile Service Restitution	8,210	
(DJJP) Intervention & Delinquency	59,162	
(DJJP) Task Force	0	
RESTRICTED-STATE-SENIOR SERVICES:		\$204,963
Home Delivered Meals	25,351	
Congregate C1	22,668	
Small Home Repair	4,597	
USDA C1&C2	8,256	
Health Promotion	2,177	
Care Management	12,928	
ECC-Family Care Giver Program	5,488	
Medicaid	60,000	
Care LVIII	14,135	
Medicaid Supply Reimbursement	45,000	
Senior Center Oper. Develop.	4,363	

**COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

RESTRICTED-FEDERAL-DSS:		\$77,100
Independent Living	5,000	
Special Adoption	0	
CSE-SFHF	5,000	
CSE-BTF	100	
At Risk	5,000	
CSE-AFDC	6,000	
TANF Incentive	0	
FS Incentive	1,000	
CSE-Incentive	20,000	
Emergency Food	0	
Medical Transportation	35,000	
	<u> </u>	
RESTRICTED-FEDERAL-OTHER:		\$57,158
Emergency Management Supplement	15,000	
Cost Share District Technician	23,168	
Soil Conservation State Match Fund	4,000	
State Reimbursement	12,990	
USDA - Soil Conservation Office Space	2,000	
	<u> </u>	
LOCAL REVENUES:		\$9,000
ABC Bottle Tax	4,000	
7% Rehabilitation Funds	3,000	
ABC Law Enforcement	2,000	
	<u> </u>	
PERMITS AND FEES:		\$265,713
Marriage License	2,000	
Building Permits	40,000	
Reinspection Fees	0	
Subdivision Fees	8,000	
Insulation Fees	6,000	
Electrical Inspections	20,000	
Plumbing Inspection Fees	7,000	
Mechanical Permit Fees	10,000	
Development Permit/Flood Ord.	1,800	
Contractor's Permit Fee	0	
Towns Tax Collections	11,000	
Officers Fees	2,000	
Filing Fees	0	
Election Revenues	13,500	
Recording Fees	55,000	
CAMA App.	800	
Environmental Health	52,000	
Patient Reimbursement	36,613	
	<u> </u>	
SALES AND SERVICES:		\$143,375
Laminating Fees	0	
Reproduction Fees	3,000	
Fax Copies	75	
Canteen Revenues	40,000	
Proceeds	0	
Recycling Revenues	0	
Foundation For The Aged	1,000	
FD. ST. Claim	500	
Recreation Revenues	12,000	
Girls & Men's Softball	1,200	
Administrative Recreation	7,000	
Senior Services Revenues	1,500	
Title III Hdm Income	4,500	
Respite Program Income	100	
Senior Service Tours	30,000	
Jail Miscellaneous	10,000	
Sheriff Miscellaneous Revenue	0	
Sheriff - Vending Machine	1,800	
Small Home Repair	400	
Franchise Fees - Telemedia	3,800	
Health Promotion Program Inc.	600	
Economicde	2,000	
Ensure Local Funds	2,000	
Office-ASCS	10,300	
Rent-Probation	3,600	
Title III Congrate	2,500	
NC Health Choice Enrollment Fee	2,500	
Level III	0	
Child Supplement	3,000	
	<u> </u>	

**COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

INVESTMENT EARNINGS:		\$144,000
Interest Earned Investments	120,000	
Interest Earned (1994)	10,000	
Interest Earned Additional 1½¢	<u>14,000</u>	
MISCELLANEOUS:		\$25,000
Miscellaneous Revenue	25,000	
Sale of Fixed Assets	<u>0</u>	
GENERAL FUND:		\$1,163,082
General Fund Balance Appropriated	1,055,375	
Operating Transfer From Water	95,707	
Operating Transfer From Enhan & Pre	<u>12,000</u>	
GRAND TOTAL REVENUES		<u>\$16,798,163</u>

SECTION 3.

The following amount is hereby appropriated to the Reappraisal Fund for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Reappraisal Expense	<u>\$46,100</u>
---------------------	-----------------

SECTION 4.

It is estimated that the following revenues will be reserved for the FY2012 Reappraisal for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Contribution from General Fund	\$42,000
Investment Earnings	<u>\$4,100</u>
Total	<u>\$46,100</u>

SECTION 5.

The following amounts are hereby appropriated in the Board of Education budget for the operation of activities for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010. The Current Expense figure equates to an ADM amount of approximately \$1,451.26. (The FY 2009-2010 ADM for Pamlico County is estimated by the Board of Education Finance Officer to be 1,500 for the Board of Education and 348 for the Arapahoe Charter School. Total ADM of 1,848.) The Pamlico County Schools Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay budgets must be approved the Pamlico County Board of Commissioners:

Current Expense	\$2,800,946
Capital Outlay	<u>\$200,000</u>
Total	<u>\$3,000,946</u>

SECTION 6.

It is estimated that the following revenues will be available in the Board of Education budget for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Contribution from General Fund	<u>\$3,000,946</u>
--------------------------------	--------------------

SECTION 7.

The following amounts are hereby appropriated in the Pamlico Community College budget for the operation of activities for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010. (The expected Total Annual Enrollment for FY2009-2010 will be approximately 800. The Continuing Education Students population is approximately 3,000 to 4000). The Pamlico Community College Budget Officer is authorized to make line item transfers within the existing Current Expense and Capital Outlay budgets. Any transfers between the Current Expense and Capital Outlay must be approved by the Pamlico County Board of Commissioners:

Current Expense	\$520,000
Capital Outlay	<u>\$0</u>
Total	<u>\$520,000</u>

**COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

SECTION 8.

It is estimated that the following revenues will be available in the Pamlico Community College budget for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Contribution from General Fund	\$520,000
--------------------------------	-----------

SECTION 9.

The following amounts are expected to be disbursed in the Water Service Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Expenditures	\$2,196,447
--------------	-------------

SECTION 10.

The following is an estimate of revenues available to the Water Service Fund for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

FB Appropriated	\$356,029
Charges for Utilities	\$1,410,000
Tap-On & Connection Fees	\$36,000
Reconnection Fees	\$3,600
Bad Check Charges	\$0
Interest Earned on Investments	\$24,000
Contribution from General Fund	\$0
Capital Contributions	\$0
Installment Loan Proceeds	\$0
Contribution from Water Reserve Fund	\$366,818
Miscellaneous (Over/Under)	\$0
Total	\$2,196,447

SECTION 11.

The following amount is expected to be disbursed in the Capital Reserve Fund for Water Improvements/Debt Service during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Contribution to Water Service	\$366,818
Capital Reserve	\$0
Total	\$366,818

SECTION 12.

The following is an estimate of revenues available to the Capital Reserve Fund Water Improvements/Debt Service during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Permits and Fees	\$130,000
------------------	-----------

SECTION 13.

The following amount is expected to be disbursed in the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Expenditures	\$12,500
--------------	----------

SECTION 14.

The following is an estimate of revenues available to the Enhancement and Preservation Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Local Contribution	\$12,500
Fund Balance Appropriated	\$0
Total	\$12,500

**COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

SECTION 15.

The following amounts are expected to be disbursed in the Public Safety Telephone System Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Wire E-911 Expenditures	\$0
Wireless E-911 Expenditures	\$62,917
Total	\$62,917

SECTION 16.

The following is an estimate of revenues available to the Public Safety Telephone Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Wire Revenues	\$0
Wireless Revenues	\$193,000
Sales Tax	\$0
Miscellaneous	\$200
Total	\$193,200

SECTION 17.

The following amounts are expected to be disbursed in the CDBG Scattered Site Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Expenditures	\$400,000
--------------	-----------

SECTION 18.

The following is an estimate of revenues available to the CDBG Scattered Site Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

CDBG Grant	\$400,000
------------	-----------

SECTION 19.

There is hereby levied a tax rate of five cents (\$.05) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Reelsboro Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$70,717,560. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

SECTION 20.

There is hereby appropriated to the Reelsboro Fire District \$37,510 in tax revenues and \$11,000 consisting of Reelsboro Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 21.

There is hereby levied a tax rate of five cents (\$.05) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Grantsboro/Silverhill Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$60,198,500. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

SECTION 22.

There is hereby appropriated to the Grantsboro/Silverhill Fire District \$32,377 in tax revenues and \$9,500 consisting of Grantsboro/Silverhill Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 23.

There is hereby levied a tax rate of seven cents (\$.07) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Florence/Whortonsville Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$135,982,343. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

**COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

SECTION 24.

There is hereby appropriated to the Florence/Whortonsville Fire District \$93,135 in tax revenues and \$27,500 consisting of Florence/Whortonsville Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 25.

There is hereby levied a tax rate of two point four cents (\$.024) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Southeast Fire District for the purpose of raising money for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$463,727,333. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%

SECTION 26.

There is hereby appropriated to the Southeast Fire District \$103,397 in tax revenues and \$32,500 consisting of Southeast Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 27.

There is hereby levied a tax rate of three cents (\$.03) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Vandemere Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$63,305,600. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%

SECTION 28.

There is hereby appropriated to the Vandemere Fire District \$19,523 in tax revenues and \$3,000 consisting of Vandemere Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 29.

There is hereby levied a tax rate of three point five cents (\$.035) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Arapahoe Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$222,172,850. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%

SECTION 30.

There is hereby appropriated to the Arapahoe Fire District \$81,850 in tax revenues and \$12,000 consisting of Arapahoe Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 31.

There is hereby levied a tax rate of seven cents (\$.07) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Olympia Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$22,393,340. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

SECTION 32.

There is hereby appropriated to the Olympia Fire District \$16,200 in tax revenues and \$1,500 consisting of Olympia Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 33.

There is hereby levied a tax rate of three point five cents (\$.035) per one hundred dollars (\$100) valuation on property listed for taxes as of January 1, 2009, located within the Triangle Fire District for the purpose of raising revenue for the district. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$100,355,571. The estimated collection rate is based on the Fiscal Year 2006-2007 rate of 95.69%.

**COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE**

SECTION 34.

There is hereby appropriated to the Triangle Fire District \$41,100 in tax revenues and \$6,500 consisting of Olympia Fire District's apportioned share of Local Option Sales Tax and reimbursements.

SECTION 35.

The following amounts are expected to be disbursed in the Pamlico County High School Cafeteria Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010.

Expenditures	\$477,970
--------------	-----------

SECTION 36.

The following is an estimate of revenues available to the Pamlico County High School Cafeteria Fund beginning July 1, 2009 and ending June 30, 2010:

Contribution from General Fund	\$377,970
Installment Loan Proceeds	\$0
School ADM Funds and Lottery Proceeds	\$100,000
Investment Interest Income	\$0

Total	\$477,970
-------	-----------

SECTION 37.

The following amounts are expected to be disbursed in the PreK-2 Grade Elementary Debt Service Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Expenditures	\$443,092
--------------	-----------

SECTION 38.

The following is an estimate of revenues available to the PreK-2 Grade Elementary Debt Service Fund during the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Contribution From General Fund	\$443,092
--------------------------------	-----------

SECTION 39.

The following amount is hereby appropriated to the Law Enforcement Center Debt Service Fund for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Expenditures	\$322,450
--------------	-----------

SECTION 40.

It is estimated that the following revenues will be available to the Law Enforcement Center Debt Service Fund for the Fiscal Year beginning July 1, 2009 and ending June 30, 2010:

Contribution from General Fund	\$322,450
--------------------------------	-----------

SECTION 41.

There is hereby levied a tax at the rate of sixty five point twenty five cents (\$.6525) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2009, located within Pamlico County for the purpose of raising revenues for the County. These revenues are listed as 2008 Ad Valorem Taxes in the General Fund Section of this Ordinance. The rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,337,347,893. The estimated collection rate is based on Fiscal Year 2006-2007 rate of 95.69%.

COUNTY OF PAMLICO
FISCAL YEAR 2009-2010
BUDGET ORDINANCE

SECTION 42.

The Budget Officer may transfer monies from one appropriation to another within the same fund. The Budget Officer shall report such transfers at the next regular meeting of the Board of Commissioners, at which time they will be entered in the minutes thereof.

SECTION 43.

The Budget Officer may advance or loan monies between funds as necessary to maintain fund solvency, with a report of such action at the next regular meeting of the Board of Commissioners, at which time they will be entered into the minutes thereof.

SECTION 44.

Copies of the Budget Ordinance shall be furnished to the Finance Officer, the Tax Administrator, the Superintendent of the Pamlico County Schools, the President of Pamlico Community College, and filed with the Local Government Commission to assist them in the performance of their duties.



Paul Delamar, Chairman
Pamlico County Board of Commissioners